

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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C00 CAPA ACUITZIO

C01 DESARROLLO ADMINISTRATIVO Y ESTRATEGICO

DESARROLLO ADMINISTRATIVO Y ESTRAT	\$1,590,776.22	\$86,256.18	\$1,677,032.40	\$1,542,900.22	\$1,542,900.22	\$1,542,900.22	\$1,542,900.22	\$134,132.18
P01 EFICIENCIA EN EL DESARROLLO	\$1,590,776.22	\$86,256.18	\$1,677,032.40	\$1,542,900.22	\$1,542,900.22	\$1,542,900.22	\$1,542,900.22	\$134,132.18
10000 SERVICIOS PERSONALES	\$1,084,631.10	\$32,148.44	\$1,116,779.54	\$1,087,221.72	\$1,087,221.72	\$1,087,221.72	\$1,087,221.72	\$29,557.82
20000 MATERIALES Y SUMINISTROS	\$101,000.00	\$32,107.74	\$133,107.74	\$114,664.02	\$114,664.02	\$114,664.02	\$114,664.02	\$18,443.72
30000 SERVICIOS GENERALES	\$405,145.12	\$22,000.00	\$427,145.12	\$341,014.48	\$341,014.48	\$341,014.48	\$341,014.48	\$86,130.64

C02 AREA DE PATRIMONIO

AREA DE PATRIMONIO	\$614,091.11	\$0.00	\$614,091.11	\$98,439.08	\$98,439.08	\$98,439.08	\$98,439.08	\$261,132.50
P01 EFICIENCIA EN EL DESARROLLO	\$9,800.00	\$0.00	\$9,800.00	\$929.32	\$929.32	\$929.32	\$929.32	\$8,870.68
20000 MATERIALES Y SUMINISTROS	\$9,800.00	\$0.00	\$9,800.00	\$929.32	\$929.32	\$929.32	\$929.32	\$8,870.68
P02 HERRAMIENTA, EQUIPO Y MEDIC	\$604,291.11	\$254,519.53	\$349,771.58	\$97,509.76	\$97,509.76	\$97,509.76	\$97,509.76	\$252,261.82
20000 MATERIALES Y SUMINISTROS	\$20,000.00	\$20,000.00	\$40,000.00	\$26,542.87	\$26,542.87	\$26,542.87	\$26,542.87	\$13,457.13
30000 SERVICIOS GENERALES	\$20,000.00	\$28,400.00	\$48,400.00	\$45,985.17	\$45,985.17	\$45,985.17	\$45,985.17	\$2,414.83
50000 BIENES MUEBLES, INMUEBLES E INTANGIE	\$564,291.11	\$306,119.53	\$870,410.64	\$24,981.72	\$24,981.72	\$24,981.72	\$24,981.72	\$236,389.86

C03 DESARROLLO TECNICO Y OPERATIVO DE OBRAS

DESARROLLO TECNICO Y OPERATIVO DE T	\$611,800.00	\$168,263.35	\$780,063.35	\$558,668.64	\$558,668.64	\$558,668.64	\$558,668.64	\$221,394.71
P03 SUMINISTRO SUFICIENTE DE AG	\$611,800.00	\$168,263.35	\$780,063.35	\$558,668.64	\$558,668.64	\$558,668.64	\$558,668.64	\$221,394.71
20000 MATERIALES Y SUMINISTROS	\$93,000.00	\$55,600.00	\$148,600.00	\$136,625.28	\$136,625.28	\$136,625.28	\$136,625.28	\$11,974.72
30000 SERVICIOS GENERALES	\$318,800.00	\$112,663.35	\$431,463.35	\$422,043.36	\$422,043.36	\$422,043.36	\$422,043.36	\$9,419.99
60000 INVERSION PUBLICA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

C04 AREA DE JUNTA DE GOBIERNO

AREA DE JUNTA DE GOBIERNO	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00
P04 ACTUALIZACION ESTRUCTURAL	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00
20000 MATERIALES Y SUMINISTROS	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00

CAPA ACUITZIO

CAPA ACUITZIO	\$2,843,757.33	\$0.00	\$2,843,757.33	\$2,200,007.94	\$2,200,007.94	\$2,200,007.94	\$2,200,007.94	\$643,749.39
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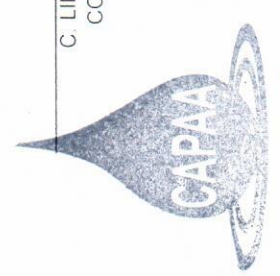
Total Final

Total Final	\$2,843,757.33	\$0.00	\$2,843,757.33	\$2,200,007.94	\$2,200,007.94	\$2,200,007.94	\$2,200,007.94	\$643,749.39
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Ejercicio del Presupuesto | Egreso Aprobado | Ampliaciones / Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio



PROFA. MISAEL HERNANDEZ FONCECA
 PRESIDENTA MUNICIPAL DE ACUITZIO MICH.



COMISARIO DE LA JUNTA DE GOBIERNO
 2018 - 2021



C. LILIANA ELIZABETH HERNANDEZ MIRELES
 COMISARIO DE LA JUNTA DE GOBIERNO



L.C. GANDHY CARMEN CORTES MARTINEZ
 CONTRALOR

H. AYUNTAMIENTO CONSTITUCIONAL
 CONTRALORIA
 2018-2021 ACUITZIO, MICH.



COMITÉ DE AGUA POTABLE Y ALCANTARILLADO DE ACUITZIO
 H. AYUNTAMIENTO DEL PUEBLO Y PARA EL PUEBLO
 2018-2021

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