

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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C00 CAPA ACUITZIO

C04	AREA DE JUNTA DE GOBIERNO							
20000	MATERIALES Y SUMINISTROS	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00
21000	MATERIALES DE ADMINISTRACION, EM	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$12,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,090.00
27000	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	AREA DE JUNTA DE GOBIERNO	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00

C02 AREA DE PATRIMONIO

20000	MATERIALES Y SUMINISTROS	\$20,000.00	\$49,800.00	\$27,472.19	\$27,472.19	\$27,472.19	\$27,472.19	\$22,327.81
21000	MATERIALES DE ADMINISTRACION, EM	\$0.00	\$5,000.00	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$1,694.00
27000	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$9,800.00	\$929.32	\$929.32	\$929.32	\$929.32	\$8,870.68
29000	HERRAMIENTAS, REFACCIONES Y ACC	\$20,000.00	\$35,000.00	\$23,236.87	\$23,236.87	\$23,236.87	\$23,236.87	\$11,763.13
30000	SERVICIOS GENERALES	\$28,400.00	\$48,400.00	\$45,985.17	\$45,985.17	\$45,985.17	\$45,985.17	\$2,414.83
35000	SERVICIOS DE INSTALACION, REPARA	\$28,400.00	\$48,400.00	\$45,985.17	\$45,985.17	\$45,985.17	\$45,985.17	\$2,414.83
50000	BIENES MUEBLES, INMUEBLES E INTA	\$566,291.11	\$17,600.00	\$24,981.72	\$24,981.72	\$24,981.72	\$24,981.72	\$236,389.86
51000	MOBILIARIO Y EQUIPO DE ADMINISTRA	\$15,000.00	\$32,600.00	\$24,981.72	\$24,981.72	\$24,981.72	\$24,981.72	\$7,618.28
56000	MAQUINARIA, OTROS EQUIPOS Y HERI	\$549,291.11	\$228,771.58	\$0.00	\$0.00	\$0.00	\$0.00	\$228,771.58
	AREA DE PATRIMONIO	\$614,061.11	\$359,571.58	\$98,439.08	\$98,439.08	\$98,439.08	\$98,439.08	\$132,50

C01 DESARROLLO ADMINISTRATIVO Y ESTRATEGICO

10000	SERVICIOS PERSONALES	\$1,084,631.10	\$32,148.44	\$1,087,221.72	\$1,087,221.72	\$1,087,221.72	\$1,087,221.72	\$29,557.82
11000	REMUNERACIONES AL PERSONAL DE	\$790,783.20	\$4,553.05	\$795,336.25	\$795,336.25	\$795,336.25	\$795,336.25	\$0.00
12000	REMUNERACIONES AL PERSONAL DE	\$60,000.00	\$0.00	\$39,724.50	\$39,724.50	\$39,724.50	\$39,724.50	\$20,275.50
13000	REMUNERACIONES ADICIONALES Y ES	\$103,847.90	\$2,595.39	\$106,443.29	\$106,443.29	\$106,443.29	\$106,443.29	\$5,000.00
14000	SEGURIDAD SOCIAL	\$130,000.00	\$25,000.00	\$155,000.00	\$150,717.68	\$150,717.68	\$150,717.68	\$4,282.32
20000	MATERIALES Y SUMINISTROS	\$101,000.00	\$32,107.74	\$133,107.74	\$114,664.02	\$114,664.02	\$114,664.02	\$18,443.72
21000	MATERIALES DE ADMINISTRACION, EM	\$29,000.00	\$25,000.00	\$54,000.00	\$39,215.32	\$39,215.32	\$39,215.32	\$14,784.68
22000	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$6,204.00	\$6,204.00	\$6,204.00	\$3,796.00
25000	PRODUCTOS QUIMICOS, FARMACEUTI	\$2,000.00	\$42.04	\$2,042.04	\$2,042.20	\$2,042.20	\$2,042.20	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADIT	\$60,000.00	\$7,065.70	\$67,065.70	\$67,202.50	\$67,202.50	\$67,202.50	\$136.50
30000	SERVICIOS GENERALES	\$405,145.12	\$22,000.00	\$427,145.12	\$341,014.48	\$341,014.48	\$341,014.48	\$86,130.64
31000	SERVICIOS BASICOS	\$9,000.00	\$0.00	\$9,000.00	\$5,680.01	\$5,680.01	\$5,680.01	\$3,319.99
33000	SERVICIOS PROFESIONALES, CIENTIF	\$90,000.00	\$0.00	\$90,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$9,000.00
34000	SERVICIOS FINANCIEROS, BANCARIOS	\$5,145.12	\$0.00	\$5,145.12	\$3,420.00	\$3,420.00	\$3,420.00	\$1,725.12
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00
38000	SERVICIOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$2,656.47	\$2,656.47	\$2,656.47	\$27,343.53

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39000 OTROS SERVICIOS GENERALES	\$255,000.00	\$22,000.00	\$277,000.00	\$248,258.00	\$248,258.00	\$248,258.00	\$248,258.00	\$28,742.00
DESARROLLO ADMINISTRATIVO Y ESTF	\$1,590,776.22	\$86,256.18	\$1,677,032.40	\$1,542,900.22	\$1,542,900.22	\$1,542,900.22	\$1,542,900.22	\$134,132.18
C03 DESARROLLO TECNICO Y OPERATIVO DE OBRAS	\$93,000.00	\$55,600.00	\$148,600.00	\$136,625.28	\$136,625.28	\$136,625.28	\$136,625.28	\$11,974.72
20000 MATERIALES Y SUMINISTROS	\$40,000.00	\$20,000.00	\$60,000.00	\$52,367.04	\$52,367.04	\$52,367.04	\$52,367.04	\$7,632.96
24000 MATERIALES Y ARTICULOS DE CONST	\$53,000.00	\$35,600.00	\$88,600.00	\$84,258.24	\$84,258.24	\$84,258.24	\$84,258.24	\$4,341.76
25000 PRODUCTOS QUIMICOS, FARMACEUTI	\$318,800.00	\$112,663.35	\$431,463.35	\$422,043.36	\$422,043.36	\$422,043.36	\$422,043.36	\$9,419.99
30000 SERVICIOS GENERALES	\$300,000.00	\$112,013.35	\$412,013.35	\$412,013.36	\$412,013.36	\$412,013.36	\$412,013.36	\$0.00
31000 SERVICIOS BASICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32000 SERVICIOS DE ARRENDAMIENTO	\$6,000.00	\$0.00	\$6,000.00	\$1,580.00	\$1,580.00	\$1,580.00	\$1,580.00	\$4,420.00
33000 SERVICIOS PROFESIONALES, CIENTIF	\$7,800.00	\$650.00	\$8,450.00	\$8,450.00	\$8,450.00	\$8,450.00	\$8,450.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
60000 INVERSION PUBLICA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
61000 OBRA PUBLICA EN BIENES DE DOMINI	\$611,800.00	\$168,263.35	\$780,063.35	\$558,668.64	\$558,668.64	\$558,668.64	\$558,668.64	\$221,394.71
DESARROLLO TECNICO Y OPERATIVO I	\$2,843,757.33	\$0.00	\$2,843,757.33	\$2,200,007.94	\$2,200,007.94	\$2,200,007.94	\$2,200,007.94	\$643,749.39
CAPA ACUITZIO	\$2,843,757.33	\$0.00	\$2,843,757.33	\$2,200,007.94	\$2,200,007.94	\$2,200,007.94	\$2,200,007.94	\$643,749.39
Total Final	\$2,843,757.33	\$0.00	\$2,843,757.33	\$2,200,007.94	\$2,200,007.94	\$2,200,007.94	\$2,200,007.94	\$643,749.39

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 H. AYUNTAMIENTO CONSTITUCIONAL PRESIDENCIA MUNICIPAL
PROFA MA. MISHAEL HERNANDEZ FONSECA
 PRESIDENTA MUNICIPAL DE ACUITZIO MICH.


C. LILIANA ELIZABETH HERNANDEZ MIRELES
 COMISARIO DE LA JUNTA DE GOBIERNO


COMISARIO DE LA JUNTA DE GOBIERNO
 2018 - 2021


 C. JOSÉ ISMAEL GÓMEZ SANTO
 DIRECTOR DEL CAPA-A


L.C. GANDEY CARMEN CORTES MARTINEZ
 CONTRALOR



H. AYUNTAMIENTO CONSTITUCIONAL CONTRALORIA
 2018-2021 ACUITZIO, MICH.

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