

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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C00 CAPA ACUITZIO

1 Gasto Corriente								
10000 SERVICIOS PERSONALES	\$1,084,631.10	\$32,148.44	\$1,116,779.54	\$1,087,221.72	\$1,087,221.72	\$1,087,221.72	\$1,087,221.72	\$29,557.82
20000 MATERIALES Y SUMINISTROS	\$250,890.00	\$107,707.74	\$358,597.74	\$278,761.49	\$278,761.49	\$278,761.49	\$278,761.49	\$79,836.25
30000 SERVICIOS GENERALES	\$743,945.12	\$163,063.35	\$907,008.47	\$809,043.01	\$809,043.01	\$809,043.01	\$809,043.01	\$97,965.46
Gasto Corriente	\$2,079,466.22	\$302,919.53	\$2,382,385.75	\$2,175,026.22	\$2,175,026.22	\$2,175,026.22	\$2,175,026.22	\$207,359.53
2 Gasto de Capital								
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$564,291.11	-\$302,919.53	\$261,371.58	\$24,981.72	\$24,981.72	\$24,981.72	\$24,981.72	\$236,389.86
60000 INVERSION PUBLICA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Gasto de Capital	\$764,291.11	-\$302,919.53	\$461,371.58	\$24,981.72	\$24,981.72	\$24,981.72	\$24,981.72	\$436,389.86
CAPA ACUITZIO	\$2,843,757.33	\$0.00	\$2,843,757.33	\$2,200,007.94	\$2,200,007.94	\$2,200,007.94	\$2,200,007.94	\$643,749.39

Total Final

Total Final	\$2,843,757.33	\$0.00	\$2,843,757.33	\$2,200,007.94	\$2,200,007.94	\$2,200,007.94	\$2,200,007.94	\$643,749.39
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PROFA. MA. MISABEL HERNANDEZ FONCECA
 PRESIDENTA MUNICIPAL DE ACUITZIO MICH.

C. LILIANA ELIZABETH HERNANDEZ MIRELES
 COMISARIO DE LA JUNTA DE GOBIERNO



C. JOSE ISMAEL GOMEZ SANTOYO
 DIRECTOR DEL CAPA-A



L.C. GANDHY CARMEN CORTES MARTINEZ
 CONTRALOR

08/01/20



COMISARIO DE LA JUNTA DE GOBIERNO
 2018 - 2021

2018-2021 ACUITZIO, MICH.