

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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C00 CAPA ACUITZIO

1	Gasto Corriente								
10000	SERVICIOS PERSONALES	\$1,167,533.56	\$49,232.24	\$1,216,765.80	\$1,147,450.23	\$1,147,450.23	\$1,147,450.23	\$1,147,450.23	\$69,315.57
20000	MATERIALES Y SUMINISTROS	\$397,890.00	\$41,000.00	\$438,890.00	\$276,776.08	\$276,776.08	\$276,776.08	\$276,776.08	\$162,113.92
30000	SERVICIOS GENERALES	\$1,021,945.12	\$66,134.77	\$1,088,079.89	\$826,292.22	\$826,292.22	\$826,292.22	\$826,292.22	\$261,787.67
	Gasto Corriente	\$2,587,368.68	\$156,367.01	\$2,743,735.69	\$2,250,518.53	\$2,250,518.53	\$2,250,518.53	\$2,250,518.53	\$493,217.16
2	Gasto de Capital								
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$593,757.08	-\$156,367.01	\$437,390.07	\$7,260.53	\$7,260.53	\$7,260.53	\$7,260.53	\$430,129.54
60000	INVERSION PUBLICA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
	Gasto de Capital	\$793,757.08	-\$156,367.01	\$637,390.07	\$7,260.53	\$7,260.53	\$7,260.53	\$7,260.53	\$630,129.54
	CAPA ACUITZIO	\$3,381,125.76	\$0.00	\$3,381,125.76	\$2,257,779.06	\$2,257,779.06	\$2,257,779.06	\$2,257,779.06	\$1,123,346.70

Total Final

		\$3,381,125.76	\$0.00	\$3,381,125.76	\$2,257,779.06	\$2,257,779.06	\$2,257,779.06	\$2,257,779.06	\$1,123,346.70
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M. AYUNTAMIENTO
 CONSTITUCIONAL
 PRESIDENCIA MUNICIPAL
 ACUITZIO

PROFA. MA. MISAEEL HERNANDEZ FONCECA
 PRESIDENTA MUNICIPAL DE ACUITZIO MICH.

C. LILIANA ELIZABETH HERNANDEZ MIRELES
 COMISARIO DE LA JUNTA DE GOBIERNO

COMITÉ DE AGUA POTABLE Y
 ALCANTARILLADO DE ACUITZIO
 DEL PUEBLO Y PARA EL PUEBLO

C. JOSE ISMAEL GOMEZ SANTOYO
 DIRECTOR DEL CAPA-A

L.C. GANDHY CARMEN CORTES MARTINEZ
 CONTRALOR AJUNTAMIENTO

CONSTITUCIONAL
 CONTRALORIA
 2018-2021 ACUITZIO, MICH.